

Clay County Commissioner's Court
Line Item/Budget Transfers/Amendments
Fiscal Year 23-24
07.22.2024

Department	Account	Description	Increase Exp/ Decrease Rev	Decrease Exp/ Increase Rev	Explanation
Nondepartmental	1000 0409 4760	PRO RATA - APPRAISAL (BUD)	25,500 00		CCAD made a correction for an error in their original distribution calculation
	1000 0409 4353	CONTRCTD SRVCS - CCAD TAX	5,200 00		
	1000 0409 4695	EMERGENCY RESERVE		30,700 00	
County Judge	1000 0400 4101	SUPPLIES - OFFICE / COMPUTER	55 00		Amend for deficit line and anticipated additional juror expenses
	1000 0400 4463	JURORS	500 00		
	1000 0400 4325	CONTRACTED SERVICES -		555 00	
Commissioners Court	1000 0438 4699	MISCELLANEOUS OTHER SERVICES &	20 00		Amend for deficit line
	1000 0438 4101	SUPPLIES - OFFICE / COMPUTER		20 00	
Library	1000 0518 4003	TEMPORARY / SEASONAL	600 00		Temporary librarian assistant not to exceed 40 hours-amend from unused utility budget
	1000 0518 4076	PAYROLL TAXES - COUNTY	50 00		
	1000 0518 4500	UTILITIES		650 00	
Pct 1	2001 0611 4161	EQUIPMENT - PARTS & REPAIRS	10,000 00		Amend as requested by Commissioner Pharris
	2001 0611 4180	SMALL TOOLS		10,000 00	
Pct 4	2004 0614 4164	EQUIPMENT - FUELS / OILS /		28,000 00	Amend as requested by Commissioner Broussardf or extra payment on note
	2004 0614 4913	NOTES PAYABLE	28,000 00		

Laura Lee Brock, CPA

Submitted by Laura Lee Brock, CPA
 County Auditor

Ben Pharris
 Ben Pharris, Commissioner PCT #1

Jack Pickett
 Jack Pickett, Commissioner PCT #2

7/22/2024

Date

Retta Collins
 Retta Collins, Commissioner PCT #3

Chase Broussard
 Chase Broussard, Commissioner PCT #4